



SAUL & CLARIBEL
SimkinCentre

2021 / 2022 Annual Report

CHIEF EXECUTIVE OFFICER

Laurie Cerquetti, BA, BN, MSA, RN



Personal care homes continue to be protected environments due to the devastating effect of COVID-19. This, in turn, effects everyone that lives at, visits and works at the Simkin Centre. Fortunately, there has been some loosening of restrictions and Residents are able to enjoy more activities, as well as expanded visitation. Many staff and Residents became ill during the holiday season due to the quick spread of the Omicron variant.

Our generous community made it possible to expand activities and programs offered to Residents. Some of them include a music therapist on staff, 2 Duet wheelchair bikes, an OMI Mobile Plus Projection System and five, 9 foot menorahs.

Student placements continued as in past years. Positions include Nurses, Health Care Aides, Art therapy and a green team.

As a result of the Maples Personal Care home tragedy in the Fall of 2020, many opportunities for improvement were brought to light. The Stevenson Report created 17 recommendations which provided many new initiatives and include additional funding for housekeeping, Allied Health staff, Nurses, Health Care Aides and Infection Control Associates.

We continued to provide timely, truthful and transparent communication. Many projects put on hold due to the pandemic can now be planned. Bringing joy and enhancing the lives of our Residents is top priority. A special thank you to all of our Residents, families, staff, volunteers, Board, the Simkin Medical team and community who have continued to walk by our side during these challenging times.



INSIDE THIS ISSUE

Board Chair Message	2
Medical Director Message	2
Director of Care Message	3
Food Services	4
Volunteers	5
Adult Day Program	5
Thank you Donors	6
Audited Financials	14

SPECIAL POINTS OF INTEREST

- Mobii Interactive Projector
- Additional Funding for Key Positions
- Board of Directors Reviewing Report, "Best Practices in Long-Term Care: a Holistic and Integrated Approach" for Future Strategies

BOARD CHAIR

This has been a time for renewal at the Saul and Claribel Simkin Centre, following the worst of the COVID-19 pandemic. This is through the tremendous leadership of our CEO, Laurie Cerqueti, our Senior Management team and the staff and volunteers who care for the Centre's Residents. It's been encouraging to see family members and Residents visiting together in the Atrium; enjoying the warm weather outside, seeing Residents listening to music or playing bingo together, and participating in events like the very successful Simkin Stroll. They are also eating together in their dining rooms. On a sad note, on October 27, 2021, we unveiled a memorial to the Residents who passed away due to COVID-19. The monument, along with the engraving, were donated by Larsen's Memorials. It is adjacent to the Centre's front entrance.

We recently began having our Board meetings in our Boardroom. It is great meeting with Board members in person. Our committees are also beginning to meet again this fall. The Board is producing a report to help us chart future directions for the Centre. It is called *Best Practices in Long-Term Care: a Holistic and Integrated Approach*, and was written by Rudy P. Friesen. It's been overseen by members of the Centre's Board

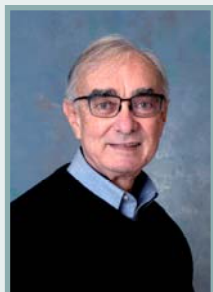
with the support of the Simkin Centre Foundation Board, chaired by Don Aronovitch, in conjunction with Board member Karen Leggat, along with nine other members of both Boards and Centre managers.

I thank the members of the Simkin Centre Board for their support, commitment and tenacity during this challenging period. I acknowledge, with gratitude, our funders and benefactors; The Winnipeg Regional Health Authority, Jewish Federation of Winnipeg, Jewish Foundation of Manitoba, the Asper Foundation, and generous contributions from the community.



Gerry Kaplan, MSW
Board Chair

"We continued to provide timely, truthful and transparent communication"



Sheldon Koven,
M.D., Ph.D.
Medical Director

MEDICAL DIRECTOR

The initial draft of my message for the Annual Report started with "*What a difference a year makes!*". Given our most recent COVID-19 outbreak, perhaps that statement might be perceived as being a tad premature and somewhat dismissive of our true experience.

Nevertheless, I still believe that what we continue to experience and endure is qualitatively very different than the hardship felt by all in the early days of COVID-19. We continue to learn from our past experience and fortunately, we now have the benefit of being able to access some amazing 'tools' (vaccines, antivirals) that were not readily available in those early days. Although there certainly continue to be challenging times, most seem to pale in comparison to those experienced in previous years (our first outbreak at Simkin Centre was in October, 2020). The cohesive effort by all players has culminated in a significantly different atmosphere within the Centre as compared to those early days. The reemergence of a more 'normal' state within the Centre is evidenced by the resumption of many pre-Covid practices, such as: group recreational events, congregate dining, Residents' outings, more liberal visitation opportunities, and even hairdressing services! This is very gratifying and is testimonial to how far we have progressed.

My medical team's steadfast commitment to the Centre and their unfettered resolve to maintain uninterrupted quality care during very stressful conditions is truly commendable. I want to thank, once again, the members of my medical team for their understanding, flexibility, and cooperation with the often difficult initiatives that were imposed on them throughout this ever-changing era.

On behalf of my colleagues, I want to take this opportunity to thank all Simkin Centre staff, Senior Management and Simkin Centre Board of Directors, for their amazing dedication and tireless efforts throughout these challenging times. As well, I would be remiss in not acknowledging the continuous support from our community. Although not a pleasant thought, we will undoubtedly be confronted with ongoing waves of COVID-19 infections, and likely, outbreaks by other infectious agents (we have already witnessed an RSV outbreak). Nevertheless, Simkin Centre has demonstrated repeatedly that it is well-prepared to deal with those eventualities. Whereas I would not go so far as to say "*Bring it on!*", I am confident that, given our experience and demonstrable ability to adapt to an ever-changing environment, we will persevere.

OUR MEDICAL TEAM

Dr. Louis Chung
Dr. Richa Tandon
Dr. Alewyn Vorster
Dr. Wayne Manishen
Ms. Claudette Garand (NP)

INTERACTIVE PROJECTOR

The Mobii interactive sensory table won the National Dementia Care Outstanding Product Award in 2018 for the many opportunities the system brought people at all stages of dementia. Designed in-house as a fully portable projection system with one button height adjustment, it can be taken to wherever it is needed and project onto bedsides, dining tables and floors, making it a truly inclusive magic table system with intergenerational appeal.

In those who have used interactive tables, professionals have witnessed positive changes in:

- Emotional stability
- Mood/outlook
- Sense of self worth/belonging
- Physical effort/energy
- Social involvement
- Ability to share and enjoy



OMI Mobile Plus Projector

DIRECTOR OF CARE



Alanna Kull, RN, BN
Director of Care



Here we go again!

This past year, COVID-19 continued to command the bulk of our time and attention. Outbreaks happened throughout the year. The most significant occurring during the Christmas and New Years period where we experienced a large portion of our staff becoming ill all at once, followed by a large Resident outbreak. Navigating these outbreaks is becoming more difficult as Resident, staff and family exhaustion has become an issue. We are all tired of COVID-19 and the rules and restrictions that come with it. The difference between how COVID-19 is managed in the community and in health care has added to the frustration level. We look forward to the day when the pandemic is no longer a concern for our Residents.

Our staff continue to rise to the challenge of caring for Residents during these unprecedented times of COVID-19 outbreaks and staffing shortages. We are grateful for the caring and compassionate hands of our health care aides and nurses who work hard every day to ensure that our Residents are cared for.

MANAGER OF RESIDENT EXPERIENCE

The Therapeutic Recreation Department continued to be creative with their programming and how to facilitate fun, safe and successful programming for Residents all while managing the ever-changing guidelines for COVID-19. Programs were adapted and re-adapted to be able to accommodate Residents in isolation and Residents in a small group setting.

All programs continue to be facilitated on the units. An interactive projector, Mobii, was donated by Mel and Arlene Fages to the facility and has been a fantastic addition to the recreation repertoire. The Residents are able to play a variety of games on a smooth surface (table or floor) that range from physical to intellectual activities. From squishing berries to playing air hockey against another fellow Resident.

The visiting pods opened up and we were fortunate enough to have an indoor visiting team who took care of indoor visits booked in the visiting pods. FaceTime visits and other forms of video calls were still as relevant as ever in Spring of 2021. It's lovely to be able to connect families that live out of the province and country with Residents at the Simkin Centre.

During the summer months, we had 14 summer students help with recreation, music programs and maintain the grounds. Our Artists in Health Care students organized a Simkin Music Festival program. They performed this event on each of the units. Residents loved it as a variety of songs and instruments were used, including a steel pan drum, duets, and singing Hava Nagila together. Some students stayed on and helped to provide evening and weekend programming for Residents.

In January, Russell our Music Therapist, joined the department and has added additional resource to our ever growing team. His role is to enrich the lives of Residents living at the Simkin Centre with his percussion instrument and voice to reduce stress and improve mood. We are looking forward to what he has in store for us.

Caitlin Liewicki
***Manager of Resident
Experience***



NUTRITION / FOOD SERVICES DEPARTMENT

There are over 590 million people worldwide living with dysphagia (difficulty chewing and swallowing). The prevalence of dysphagia in long-term care is particularly high, as those living with dementia often experience dysphagia. Outcomes of dysphagia include choking and aspiration pneumonia. Aspiration pneumonia is a lung infection that results from aspirating (inhaling) food, saliva, liquids, or vomit into the lungs, rather than the esophagus or stomach. Food and fluid modification are fundamental interventions for dysphagia management.

Presently, Nutrition and Food Services (NFS) departments across the health care continuum in Manitoba are slowly undergoing changes related to the International Dysphagia Diet Initiative (IDDSI). The IDDSI initiative promotes use of a common language between sites and a common criterion for food inclusion under specific diets to promote safety.

Staff and families have already noted changes related to IDDSI such as alterations to packaging colours and terminology use (i.e. nectar thick fluids are now mildly thick fluids and honey thick fluids are moderately thick fluids). Further changes are underway. For instance, how to quantifiably determine viscosity (food and fluid thickness) and appropriately modify existing recipes in food production. Some modifications are yet to be determined including final names of certain diets, diet criteria based on particle size, cohesiveness, and other properties. Regardless of the proposed changes, our NFS department remains committed to providing high quality meals to our Residents.

Some areas we are focusing on include:

Staffing: The impact of COVID-19 continues to be felt by the Nutrition and Food Services (NFS) department. Difficulties with staff recruitment and retention remain in many areas of industry including food services. However, we were able to create a new role, Food Services Coordinator, to help with overseeing different areas of food production.

Menu Development: Rising food costs and supplier shortages continue to be challenging. Despite these challenges, our department has undertaken special projects, such as:

Promoting hydration - The provision of modified water for Residents with dysphagia.

Introducing taste panel - Foods are scored by the Food Services Coordinator on colour, flavour and texture. Adjustments to recipes are made based on scoring.

Starting the International Dysphagia Diet Initiative - Residents with dysphagia may require food and fluid modification as part of their disease management. NFS is undertaking recipe adjustments to create standardized recipes that meeting IDDSI criteria.

Equipment: The department is purchasing equipment to assist with improved food standardization. We've purchased 3 new commercial blenders, a mixer, and are seeking 2 new Blixer 7-Robot Coupes used specifically for the purpose of texture modification.



Lisa Back, BSc. (HNS), RD
Dietitian Manager of Food Services

FOOD SERVICES COORDINATOR



Please welcome ***Carmen Zhong*** to the role of Food Services Coordinator. Carmen came to The Simkin Centre in May 2022 with past supervisory experience from Holy Family Home and the Regional Distribution Facility. (The RDF is responsible for supplying trayed food to hospitals and several personal care homes). Some of Carmen's personal interests include drawing, photography, creating video content, and cooking for her loved ones. We are excited to have Carmen as part of our team and believe her skills, experience, and creativity will be a great addition.



VOLUNTEERS AND COMPANIONS

Last year, I held the role of Volunteer and Companions Coordinator. I was chosen for this role because of my 22 years of experience working directly with volunteers, companions, families, and Residents. I was able to leverage these long-standing relationships and navigate the second year of the COVID-19 pandemic.

In July of 2021, we welcomed the return of volunteers to the facility, including recruitment, training and assigning of volunteer activities. Protocols for COVID-19 were paramount ensuring that each volunteer was well prepared to safely execute on their duties. The work of the volunteers played a vital role for the facility, and we are incredibly grateful for all who generously donated their time and talents.



I implemented Better Impact software to advertise, assign and track volunteer roles more effectively and efficiently. Volunteers were able to easily see open roles, as well as schedule and track their own hours. This ensured we had the assistance necessary for folding of gowns, assisting Residents with meals and recreation programs. When Omicron hit in December of 2021, volunteers were integral in helping the facility sustain care.



Alissa Minaker
***Therapeutic
Recreation Lead
Facilitator***

“Volunteers were integral in helping the facility sustain care”

ADULT DAY PROGRAM

Adult Day Program welcomed back participants to onsite programming in the facility in October 2021. The onsite program operated Monday to Thursday with participants who were not yet comfortable attending in person being given the option of remote attendance on Fridays. As a result of the COVID-19 outbreaks declared at the Simkin Centre in December 2021, the onsite program was temporarily closed.

The program moved to remote programming options for all participants. Remote programming continued successfully with no participant vacancies. Options for remote programming included Zoom online programs; group telephone programs and one to one social telephone visits. Everyone was available to participate as a result. This medium of communication became comfortable and did not deter participation due to lack of technology or other barriers.

Adult Day Program resumed onsite as of April 2022, Monday to Thursday with Friday continuing as a remote programming day. Since July of this year, Friday transitioned to onsite programming. Expansion of the Adult Day Program is currently

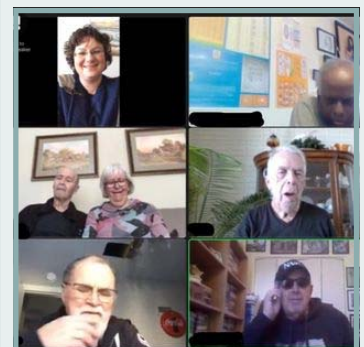
being explored. As a result of the success of our remote programming, this expansion includes the possibility of a virtual online programming option for participants not able to attend onsite.

Recreation programming within the program continues to be participant choice based with recent requests from groups being programs such as:

- Nutritious meal planning when cooking for 1
- Speaker on the Proper Footwear to Wear for Balance
- The History, Culture and Customs of Iceland

Our annual Satisfaction Survey included the following comments : “Very happy with the current program. Heather and the volunteers are very dedicated and are doing a wonderful job/service that is needed in the community.” “The Simkin Centre Day Program is something that I look forward to attending!”

Heather Blackman
ADP Coordinator



SOCIAL WORKER

This year was another year of challenges, however, we began to see change on the horizon.

Visitation rules were less restrictive, although certain guidelines remained in place to try and prevent the spread of COVID-19. Residents and family were once again able to visit within the facility (remaining in their loved ones' room) and social outings for Residents resumed once more.

Public tours of the facility were restricted up until the point when an admission would occur, and then social work would show the Resident and/or family the area that they would be residing in.

Admissions, predominantly from the hospital, continued to pour in to fill our vacant beds; a result of the closure from October 2020 to January 2021. April through to June brought forth 41 new Residents, compared to an average of 20. Quarantine restrictions and guidelines remained in place for new admissions for a substantial portion of the year, although variations and changes to same were occurring often.

Care conferences remained via teleconference. Social work and nursing represented, while the interdisciplinary team wrote their assessments, and family were provided with a copy following the meeting.

While we continue to face challenges, Residents, family and staff began to see changes and shifts moving back towards a much-desired form of normalcy:



***Aujah Fowler-Thomas
BA(Hons). BSW. RSW
Social Worker***

“Residents and family were once again able to visit within the facility”

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FOOD AND SERVICES

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Lorne Cohn in memory of

Sondra and Marty Cohn



THANK YOU FOR YOUR DONATIONS - 2021

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Dinah Lewis - *Malke Shore*
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Anthony Liscio - *Norman Goren*
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Rochelle Litvack - *Norman Goren*
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Donna Macaw - *Joyce Basman*
Estrid Mandel - *Max Brown*
Jack and Terri Mandel - *Annette Rosenberg*
Norm and Debra Mayer - *Edward Lazar*
McMaster Class of '94 - *Neil Almdal*
Josh Mendelowitz - *Malke Shore*

THANK YOU FOR YOUR DONATIONS - 2021

TRIBUTE GIFTS continued.....

IN MEMORY OF Z"L, of blessed memory

Reva Mcflikier - *Malke Shore*
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Cheryl Minuk - *Evelyn Goldstein*
Michael and Lynne Mitchell - *Max Brown*
Daniel Moscovitch - *Norman Goren*
Neegan Burnside Ltd. - *Sheila Streifler*
New York Presbyterian Hospital - *Malke Shore*
Deborah Nudelman - *Malke Shore*
Michael Pawliuk - *Tania Dolovich*
Trisha Petroservice - *Kathy Quiring*
David Pich - *Tania Dolovich*
Marney Pollock - *Marilyn Billinkoff*
Marshall and Judy Pollock - *Marilyn Billinkoff*
Susanne Portnoy and John Bluethner - *Max Brown*
Mark and Betsy Prussian - *Malke Shore*
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Robbins Hewbrew Academy - *Bernice Levine-Rissin*
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John and Christine Ruban - *Neil Almdal*
Jacqui Sair - *Bernice Levine-Rissin*
George Saltzberg - *Max Brown*
Marilyn and David Samuels-Craimer - *Edward Lazar*
Toby Sawyer - *Marilyn Billinkoff*
Judy Schnoor - *Norman Goren*
Marica Schnoor - *Marilyn Billinkoff*
Marlis Schroeder - *Malke Shore*
Alvin and Margaret Schultz - *Isabelle MacDonald*
Barry and Marcy Schwartz - *Morris Faintuch*
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Sam and Betty Searle - *Joyce Basman*
The Shaffer Family - *Bernice Levine-Rissin*
Al and Karen Shpeller - *Morley Reider*
Sheryl, Lanny and Carly Sloschower - *Marilyn Billinkoff*
Donna Slutchuk - *Max Brown*
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Freda Steel - *Marilyn Billinkoff*
Darlene Stezenko - *Jerry Prud'homme*
Barbara Stillman - *Barrie Wiseman*
Randall Swartz - *Jerry Prud'homme*
Todd Tanchak - *Tillie Frankel*
Allyne Thow - *Marilyn Billinkoff*
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David Walker - *Norman Goren*
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Sharon and Gordie Sexter Zalik - *Max Brown*

Dr. Gerald Zeit - *Norman Goren*
Simon and Shelly Zalcovitch - *Bernice Levine-Rissin*
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IN HONOUR OF

Sam and Jennifer Banayan - *Doris Steiman*
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Neil and Judy Charach - *Doris Steiman*
Bobbi Feingold - *Jeff and Susan Goldstein*
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Benson and Sharon Labinsky - *Abe Globerman*
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Lawrence and Tam Marmel and Family - *Natalie Conski*
The Podheiser Children and Grandchildren - *Ruth Carol Podheiser*
Heather Pullan and Family - *Howard Collerman*
Alex and Marilyn Regiec - *Harvey Cohen*
Emily Shane - *Meira Gisser*
Emily Shane - *Howard Collerman*
Roberta Searle - *Doris Steiman*
Al and Karen Shpeller - *Jeffrey Goldstein*
Al and Karen Shpeller and Family - *Joel Dudeck*
Brenlea Yamron and Family - *Joel Dudeck*
Fraydel Yamron - *Joel Dudeck*
Geri Worb - *Doris Steiman*

JEWISH FOUNDATION OF MANITOBA ANNUAL DISTRIBUTION TO THE SIMKIN CENTRE - 2021

Amenashe and Shifra Birnbohm Memorial Fund
The Grosberg Family Fund
Phil and Miram Maltz Family Fund
Frank and Sophie Marantz Fund
Sam and Cecile Meyrowitz and Arlene Gladstone
Memorial Fund
Rochelle Nozick Jewish Education Trust Fund
Ernst I., Morris, David, Maier, Antzi Silverberg Fund
The Saul and Claribel Simkin Centre Foundation Fund
Faige Soudack Fund
Winnipeg Aid Association Fund
Zita and Mark Bernstein
Bev and Bernie Binder
Marjorie and Morley Blankstein
In Memory of Mary Brookler
William (Billie) Solomon Brownstone
Clara and Leon Cham
Peril and Gerry Daien
Mark and Dorothy Danzker Perpetual Trust

THANK YOU FOR YOUR DONATIONS - 2021

JEWISH FOUNDATION OF MANITOBA ANNUAL DISTRIBUTION TO THE SIMKIN CENTRE - 2021 continued.....

Dr. Harold Fleishman
Donations from friends of the Simkin Centre
Doris and Sam Gilman
Esther and Harry Ginpil
Evelyn Golden in Memory of her parents
Hinda and Samuel Goldin
Gerald M. Hechter and Agnes Hechter in Honour of their
parents Max and Ethel Hechter and Elizabeth Fleischman
Sarah Hochman Music Therapy Endowment
Hyman Family Spiritual Care Fund
Jewish Foundation of Manitoba
The Berdie and Irwin Cohen (BERVIN) Incentive
Art Mauro to Honour Sol Kanee
In Memory of Philip Katz
Joe Kives Memorial Fund
Hillaine and Richard Kroft Family
Bayla and Mrs. Maurice M. Pierce
Max and Celia Lipkin Memorial Fund
Manitoba Alpha Omega
Estelle (Tzivie) Meyers
Dr. and Mrs. Maurice M. Pierce
Blumie and Iser Portnoy Endowment
Richard and Joanne Rothberg
Morris Schom
Dorothy and Ben Shuckett Family
Jacqueline Simkin
Helen Steinkopf to Honour Sol Kanee
Daniel Tallman Family Fund
Erven and Beatrice Tallman
In Memory of Manya Tenenbaum



GRANTS

JEWISH FOUNDATION OF MANITOBA

Spiritual Care Lead (2 years)
\$100,000

Duet Wheelchair Bikes (2 bikes and 2 helmets)
\$15,000

JEWISH FEDERATION OF WINNIPEG

2021 Allocation / High Holiday Services and Annual
Maschgiah Costs
\$35,000



Aviva Tabac
Fundraising Officer

Our Gratitude Overflows!

At the heart of every non-profit organization, is a group of caring individuals that dedicate their time and generosity to a cause that is close to their heart. We are blessed to have a healthy network of supportive donors and volunteers that go above and beyond to help us achieve our many goals at the Centre.

Your continued support makes our work possible, allowing us to give our Residents the best possible quality of life.

In Hebrew, the word **“Beyachad”** means **“together”**. We are grateful and inspired by our donors and community, overwhelmed by their generosity and commitment.

Thank you for being the power behind our work!





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BDO Canada LLP
201 Portage Avenue - 26th Floor
Winnipeg MB R3B 3K6 Canada

Independent Auditor's Report on the Summary Non-consolidated Financial Statements

To the Board of Directors of The Saul and Claribel Simkin Centre Personal Care Home Inc.

Opinion

The summary financial statements, which comprise the summary statement of financial position as at March 31, 2022 and the summary statement of operations and changes in net assets for the year then ended, and related note, are derived from the audited financial statements of **The Saul and Claribel Simkin Centre Personal Care Home Inc.** for the year ended March 31, 2022.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, on the basis described in the note to the summary financial statements.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated June 30, 2022.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with the note to the summary financial statements.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, *Engagements to Report on Summary Financial Statements*.

BDO Canada LLP

Chartered Professional Accountants

Winnipeg, Manitoba
June 30, 2022

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**THE SAUL AND CLARIBEL SIMKIN CENTRE PERSONAL CARE
HOME INC.**

Summary Statement of Financial Position

As at March 31 **2022** 2021

Assets

Current Assets

Cash and bank	\$ 64,563	\$ 72,592
Accounts receivable	47,096	120,420
Due from The Saul and Claribel Simkin Centre Foundation Inc.	271,351	305,271
Due from Winnipeg Regional Health Authority	1,299,453	1,310,404
Prepaid expenses	45,968	102,217
	1,728,431	1,910,904

Restricted investment **289,085** 289,085

Loan receivable **70,989** 70,989

Capital assets **26,174,788** 27,387,780

Vacation entitlements receivable **603,753** 603,753

Pre-retirement entitlements receivable **1,454,484** 1,278,097

\$ 30,321,530 **\$ 31,540,608**

Liabilities and Net Assets

Current Liabilities

Bank indebtedness	\$ 134,188	\$ 763,475
Residents Trust	64,563	72,592
Accounts payable and accrued liabilities	1,411,316	1,166,151
Accrued vacation entitlements	853,104	826,012
Current portion of mortgage payable	1,102,500	1,102,500
Current portion of notes payable	202,920	202,920
	3,768,591	4,133,650

Mortgage payable **6,431,250** 7,533,750

Note payable **1,352,800** 1,555,720

Deferred contributions **17,669,612** 17,547,016

Accrued pre-retirement obligations **1,342,886** 1,166,499

30,565,139 **31,936,635**

Net Assets

Unrestricted deficit **(243,609)** (396,027)

\$ 30,321,530 **\$ 31,540,608**

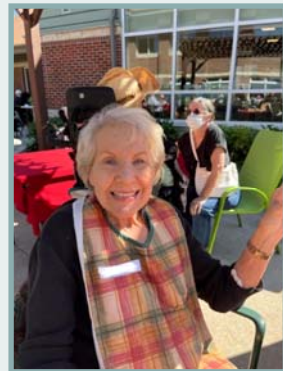
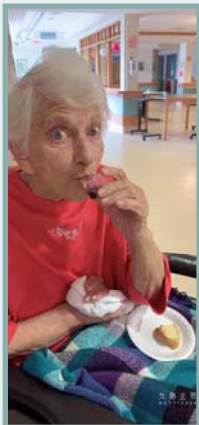
THE SAUL AND CLARIBEL SIMKIN CENTRE PERSONAL CARE HOME INC.

Summary Statement of Operations and Changes in Net Assets

For the year ended March 31	2022	2021
Revenue		
Adult Day Program	\$ 1,504	\$ 17,838
Capital funding Manitoba Health	507,008	574,586
Change in pre-retirement entitlement	176,387	(140,612)
Contributions from The Saul and Claribel Simkin Centre Foundation Inc.	497,492	336,456
Manitoba Health and Seniors Care	61,077	393,969
Other income	59,796	90,414
Residential charges	4,936,235	4,492,330
Winnipeg Regional Health Authority	12,847,523	11,953,824
	<u>19,087,022</u>	<u>17,718,805</u>
Expenses		
Administration	1,179,829	700,386
COVID expenses	474,805	540,193
Housekeeping	892,551	767,319
Information technology	96,260	88,369
Interest on long-term debt	507,008	574,586
Interest and carrying charges on land for future improvement	1,800	1,800
Internal visitation shelter	14,738	316,630
Laundry and linen	407,758	398,133
Nutrition and food services	1,932,816	1,889,942
Other employee benefits	376,340	193,298
Plant maintenance	897,895	719,826
Plant operation	897,867	815,041
Resident care	10,401,698	10,044,435
Social work	81,201	81,898
Spiritual care	90,054	90,949
Staff development	14,202	15,921
Therapeutic recreation	595,724	427,268
Volunteer services	41,890	37,233
	<u>18,904,436</u>	<u>17,703,227</u>
Excess of revenue over expenses before other items	<u>182,586</u>	<u>15,578</u>
Other Items		
Amortization of deferred contributions related to capital assets	1,182,824	1,125,544
Amortization of capital assets	(1,212,992)	(1,256,636)
	<u>(30,168)</u>	<u>(131,092)</u>
Excess (deficiency) of revenue over expenses for the year	<u>152,418</u>	<u>(115,514)</u>
Deficit, beginning of the year	<u>(396,027)</u>	<u>(280,513)</u>
Deficit, end of the year	<u>\$ (243,609)</u>	<u>\$ (396,027)</u>

Note on Basis of Presentation

Management is responsible for the preparation of summary financial statements. The summary presented includes only the summary statement of financial position and the summary statement of operations and changes in net assets. It does not include the statement of cash flows, or notes to the financial statements. The summary statement of financial position and summary statement of operations are presented in the same detail as the audited financial statements except the note referencing has been removed. Copies of the March 31, 2022 audited financial statements are available at The Saul and Claribel Simkin Centre Personal Care Home Inc.'s office.





THE SAUL AND CLARIBEL SIMKIN CENTRE

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